

TOWN OF BURLINGTON
RESOLUTION NO. 2023-2024 PW

RESOLUTION ADOPTING THE BUDGET FOR THE BURLINGTON PUBLIC WORKS AUTHORITY, BURLINGTON, OKLAHOMA, FOR FISCAL YEAR 2023-2024, IN ACCORDANCE WITH THE OKLAHOMA MUNICIPAL BUDGET ACT IN TITLE 11 OF THE OKLAHOMA STATUTES.

WHEREAS, the Board of Trustees of the Burlington Public Works Authority, Burlington, Oklahoma caused to be prepared a budget for the Town of Burlington Public Works Authority including the Burlington Public Works Authority, pursuant to the requirements of the Oklahoma Municipal Budget Act and

WHEREAS, a public hearing was held on Monday, June 19, 2023, after due notice was given according to law, whereby opportunity was given to the general public to provide comments, recommendations or information to the Board of Trustees of the Town of Burlington, Oklahoma, on said proposed budget; and

WHEREAS, after due consideration of the information contained in the budget, said budget should be adopted, filed in the office of the Town Clerk/Treasurer, and transmitted to the State Auditor and Inspector.

NOW THERE BE IT RESOLVED BY THE BOARD TRUSTEES OF THE TOWN OF BURLINGTON, OKLAHOMA, that the budget for the Town of Burlington, Oklahoma, including the Burlington Public Works Authority, for fiscal year 2023-2024, prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes, copies of which are on file in the office of the Town of Burlington, be and is hereby adopted as the budget for the Town of Burlington, Oklahoma, the same to be effective as of July 1, 2023.

PASSED AND ADOPTED THIS JUNE 19, 2023

ATTEST:

Jack a. Davis
JACK DAVIS, MAYOR

Marci Hyde
MARCI HYDE, CLERK/TREASURER



RECEIVED

JUN 23 2023

State Auditor
and Inspector

Alfa

TOWN OF BURLINGTON
RESOLUTION NO. 2023-2024 GFSA

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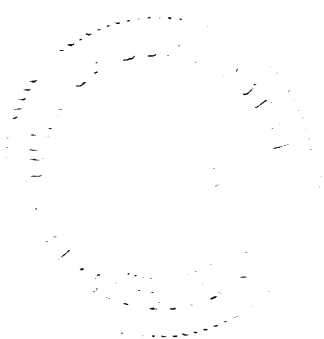
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CHEROKEE MESSENGER & REPUBLICAN

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I, Kylee Weve of lawful age, being duly sworn upon oath, deposes and says: That I am an Authorized Agent of The CHEROKEE MESSENGER & REPUBLICAN, a weekly newspaper printed and published in the city of Cherokee, County of Alfalfa, and state of Oklahoma, and that the advertisement referred to, a true and printed copy is hereunto attached, was published in said CHEROKEE MESSENGER & REPUBLICAN in consecutive Issues on the following dates to wit:

Published in the Cherokee Messenger and Republican Thursday, May 12, 2022 11

1st insertion:

May 25, 2023

2nd insertion:

3rd insertion:

4th insertion:

TOWN OF BURLINGTON BUDGET MESSAGE FY 2023-2024

To: Town Council and Citizens of Burlington

The upcoming FY 2023-2024 annual budget of the Town of Burlington includes some significant components that reflect the town's continuing efforts to provide quality services.

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully submitted,
s/ Jack A. Davis
Jack Davis, Mayor

BURLINGTON PUBLIC WORKS AUTHORITY BUDGET FY 2023-2024

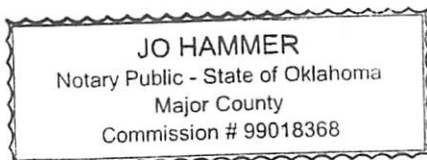
Publication Fee.....\$ 173.90


Authorized agent

SUBSCRIBED and sworn to before
me this 25th day of May
2023 by Heather Gilley.


Notary Public

Commission # 19011457
Expires: November 13, 2023



Income:

Interest Income.....
\$1,000
Electricity
\$235,000
Gas.....
\$150,000
Water.....
\$50,000
Sewer
\$8,000
Trash
\$30,000
Total Income.....
\$474,00

Cost of Goods Sold:

Electricity
\$135,000
Gas.....
\$65,000
Water.....
\$25,000
Trash
\$30,000
Total Cost of Goods Sold.....
\$255,000

Gross Profit:.....
\$219,000

Expenses:

Materials & Supplies - Admin.....
\$15,000
Mileage - Admin.....

\$2,500	
Telephone - Admin.....	\$2,500
Other Service & Charges - Admin	\$20,000
Total Other Service & Charges - Admin.....	\$40,000
Personal Services - Admin Employment Taxes	\$3,500
Health Insurance - Admin	\$6,000
Salary - Admin	\$45,000
Personal Services - Admin - Other	\$5,000
Total Personal Services - Admin	\$59,500
Total Administration Department.....	\$99,500
Electric Department.....	\$32,000
Gas Department	\$10,000
Sewer Department.....	\$5,000
Water Department	\$25,000
Total Utilities	\$72,000
Personal Services - Health Insurance - Water	\$6,000
Payroll Taxes - Water.....	\$2,500
Salary - Water.....	\$39,000
Total Personal Services - Water	\$47,500
Total Expenses	\$219,000
Net Income (loss).....	\$-0-

**TOWN OF BURLINGTON
GENERAL FUND SUMMARY
FY 2023-2024**

Income:	
Beverage Tax.....	\$3,000
Sales Tax	\$10,000
Franchise Tax	\$900
Motor Vehicle Tax S&A	\$700
Gas Tax	\$200
Cigarette/Tobacco Tax	\$100
Grants.....	\$31,000
Interest Earned	\$100
Fire Proceeds	\$15,000
Patronage/Insurance Dividend	\$0.00
Total Income/Gross Profit.....	\$61,000.00

**TOWN OF BURLINGTON
GENERAL FUND SUMMARY
FY 2023-2024**

Expenses:	
Materials & Supplies - Admin.....	\$6,000
Services & Charges - Admin.....	\$4,000
Total Admin	\$10,000
Fire Department Materials & Supplies.....	\$20,000
Total Fire Department.....	\$20,000
REAP Project.....	\$31,000
Total Grant Project.....	\$31,000
Total Expenses	\$61,000
Net Income (Loss)	\$0.0

**PUBLIC NOTICE OF PROPOSED
BUDGET HEARING**

A public hearing on FY 2023-2024 Town of Burlington budget will be held Monday, June 19, 2023 at 5:00 p.m. at the Burlington Town Hall for the purposes of discussing and developing the Town Budget for the fiscal year beginning July 1, 2023. The public hearing is open to the public and citizen comments on the budget will be welcome. A copy of the proposed budget is available in the office of the Town Clerk.